



Summary of Adopted Fiscal Year 2023-24 Budgets

Fund	Adopted 2023-24	
	Revenues or Appropriations	Budgeted Expenses
General Fund		
General Fund Excluding On-Behalf	266,568,831	266,568,831
State On-Behalf	15,051,489	15,051,489
Total General Fund	\$ 281,620,320	\$ 281,620,320
Special Revenues		
Pupil Transportation Fund	20,970,821	20,970,821
Food Service Fund	8,732,854	8,732,854
Student Activities	4,000,000	4,000,000
Renewal & Replacement Fund	6,615,451	6,615,451
Designated Special Purpose Grants	35,299,421	35,299,421
Pending Grants	35,000,000	35,000,000
Total Special Revenues	\$ 110,618,547	\$ 110,618,547
Bonds & Legislative Grants		
Debt Service	393,600	393,600
Bonds/Legislative Grants	-	-
Capital Improvement Projects	2,947,410	2,947,410
Total Bonds & Legislative Grants	\$ 2,947,410	\$ 2,947,410
Enterprise Funds		
Worker's Compensation Fund	1,602,651	1,602,651
Total Enterprise Funds	\$ 1,602,651	\$ 1,602,651
Total Fiscal Year 2023-24 Budgets - All Funds		
	\$ 396,788,928	\$ 396,788,928

Thomas Bergey, Board President
June 7, 2023

Dr. Randy Trani, Superintendent
June 7, 2023

